**RTAM Budget 2024-2025**

**Notes**

**Revenues**

* Wellness has been split into three revenue lines to assist with more accurate tracking.
  + The Golf Tournament as an event over $10,000 is being tracked on its own.
  + We hope to have a future social event for all members. We have added “gala” to the budget to assist with planning and tracking later this year or next year.
  + All other wellness events are now being tracked separately.
* We are tracking Special Interest Group revenues and expenses on their own.
* We are tracking Chapter revenues and expenses on their own lines.

**Expenses**

* Accounts 5121, 5122, 5123, 5124 have been moved to individual Chapter accounts as guaranteed revenues for them (expenses for RTAM).
* Account 5222, the large amount in miscellaneous was moved to other accounts for this year, starting with base funding for Committees.
* Account 5450 used to be the holding account for all professional fees. We have three accounts to help us more accurately track expenses now.
  + Account 5450 is now Legal Fees.
  + Account 5451 is now Accounting Fees.
  + Account 5452 is now General Fees or Other.
* Accounts 5601 to 5617 Committees have base funding (account 5614 tracks the money for University College of the North).
* Accounts 5630 to 5645 tracks money for Chapters.
* Accounts 5646 to 5650 tracks money for Special Interest Groups.